

Use of CDBG Funds by FALL RIVER, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$447,033.47	10.40%
21A	AP	General Program Administration	\$270,624.00	6.30%
21D	AP	Fair Housing Activities	\$3,000.00	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$720,657.47	16.77%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,920.00	0.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$244,007.00	5.68%
Subtotal for: ECONOMIC DEVELOPMENT			\$248,927.00	5.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$127,262.00	2.96%
Subtotal for: HOUSING			\$127,262.00	2.96%
03F	PI	Parks, Recreational Facilities	\$192,379.00	4.48%
03J	PI	Water/Sewer Improvements	\$591,888.00	13.77%
03K	PI	Street Improvements	\$899,008.00	20.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,683,275.00	39.17%
05	PS	Public Services (General)	\$355,521.00	8.27%
05A	PS	Senior Services	\$215,838.00	5.02%
05D	PS	Youth Services	\$358,282.00	8.34%
05L	PS	Child Care Services	\$10,000.00	0.23%
05M	PS	Health Services	\$168,152.00	3.91%
Subtotal for: PUBLIC SERVICES			\$1,107,793.00	25.78%
19F	VV	Planned Repayments of Section 108 Loans	\$409,924.00	9.54%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$409,924.00	9.54%
Total Disbursements			\$4,297,838.47	100%